

Philippine Ports Authority
Port Management Office of Misamis Oriental/Cagayan de Oro
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01
Office Equipment Expenses



INDICATIVE



FINAL



Fiscal Year : CY 2026
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports
Total Budget: 226,800.00

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BASEPORT											
PORT SERVICES DIVISION											
1	Description: Replacement of Steel Cabinet at the Marine Section. Objective: To Replace unserviceable unit and ensure	Goods	3 units Steel Cabinet	Small Value Procurement	NO	01/2026	03/2026	04/2026	PPA Corporate Operating Budget	24,000.00	
PORT POLICE DIVISION											
1 Airconditioning unit (Window type)											
	*Command Center - Access Control Center (1HP)	Goods	1 pc	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	12,000.00	
	*PPD Quarters (1.5HP)	Goods	4 pcs	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	80,000.00	
2	Colored Printer with scanner and xerox for PPD Manager	Goods	1 pc	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	20,000.00	
3	Steel Locker, 6 doors	Goods	2 pcs	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	16,000.00	
4	Electric fan, stand type	Goods	2 pc	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	1,800.00	
5	Steel Cabinet for Fire Fighting Gears/Equipment	Goods	1 pc	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	10,500.00	
6	Steel Cabinet for Port Police Uniforms (6-doors)	Goods	2 pcs	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	21,000.00	
7	Steel Cabinet for Fire Fighting Gears/Equipment	Goods	1 pc	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	10,500.00	
8	Steel Cabinet for Port Police Uniforms (6-doors)	Goods	2 pcs	Small Value Procurement	NO	01/2026	02/2026	02/2026	PPA Corporate Operating Budget	21,000.00	
9	Monitoring Board for PPD Activities	Goods	1 pc	Small Value Procurement	NO	02/2026	02/2026	02/2026	PPA Corporate Operating Budget	5,000.00	

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10 Port Layout Board with Glass	Goods	1 pcs	Small Value Procurement	NO	02/2026	02/2026	02/2026	PPA Corporate Operating Budget	5,000.00		
TMO-OPOL											
TMO-CAMIGUIN											
									TOTAL BUDGET	226,800.00	

Consolidated by:

MARC M. AVELLANA
Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:

MEDARDO I. SOSOBRAO, JR.
BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

FERNANDO B. MAPALO, JR.
Port Manager, PMO MOC

Date: _____